

The Greenhouse Project Action Group Meeting Agenda

Thursday February 28, 2019

411 N Division St

2:30 PM

1. Attendance
2. Treasurer's Report
3. Flower Basket 2019 Final Update
 - loose ends...baskets/parts for ordering; additional signs; 9 pole brackets ordered; Casinelli quote; status of website thank you's and Facebook posts
 - banner for 2020 to go up Dec 23-29, 2019
4. Concert Under the Stars 2019
 - Band contracts signed/faxed; stage deposit made; 11 Chalet tent sponsors @ \$40K to date and 9 more needed; reminders emailed 2/20/19
 - Need Live Auction items sooner than later for PR purposes; 2 Raffle prize commitments
 - Marketing Team has met and working forward on planning; Lydia Bruegge, marketing director has agreed to target market for ticket sales using Event Brite list; May/June slots secured for On the Wall theater ads; banner up June 24-30; Fandango reader board??
 - Volunteers to direct traffic and handle preferred parking needed
 - Volunteer needed to secure shuttles and drivers for bands and attendees
 - Volunteer to handle displays/vendors for the event
 - Additional suggestions
 - Posters and ticket sales by end of March
5. Plant Sale update
6. Greenhouse Manager's update/Green Central
 - New AmeriCorps hires
 - Any impacts to our AmeriCorps with grant Josh would like to apply for
7. Assistant Manager's update /Foothill Garden
 - comments on Upcoming Collaborative/Tabling Events
8. Other issues
9. Next Action Group meeting, Thursday March 28, 2019 @ 2:30 PM, 411 N Division St

| Agency | Total Donations by Weight | Percentage | Total Donations by Value | Percentage |
|------------------------|--------------------------------------|-------------------|-------------------------------------|-------------------|
| Ron Wood | 159.77 | 49% | \$507.07 | 51% |
| FISH | 126.66 | 38% | \$383.08 | 39% |
| Circles | 28.92 | 9% | \$78.10 | 8% |
| Salvation Army | 0.00 | 0% | \$0.00 | 0% |
| Do Drop Inn | 0.00 | 0% | \$0.00 | 0% |
| Food for Thought | 0.00 | 0% | \$0.00 | 0% |
| MOW | 11.40 | 3% | \$10.51 | 1% |
| CHS Culinary | 2.39 | 1% | \$10.88 | 1% |
| Boys and Girls Club | 0.00 | 0% | \$0.00 | 0% |
| EVCH | 0.00 | 0% | \$0.00 | 0% |
| EVCH-GH | 0.00 | | | |
| MOW-GH | 0.00 | | | |
| Unknown | 0.00 | | | |
| Harvest Dinner | 0.00 | 0% | \$0.00 | 0% |
| TOTAL DONATIONS | 329.14 | 100% | \$989.64 | 100% |

Carson Tahoe

| Agency | Total Donations by Weight | Percentage | Total Donations by Value | Percentage |
|---------------------------|--------------------------------------|-------------------|-------------------------------------|-------------------|
| MOW | 11.40 | 100% | \$10.51 | 100% |
| EVCH | 0.00 | 0% | \$0.00 | 0% |
| TOTAL CARSON TAHOE | 11.40 | 100% | \$10.51 | 100% |

% OF TOTAL DONATIONS

3%

1%

Greenhouse Project

| Agency | Total Donations by Weight | Percentage | Total Donations by Value | Percentage |
|---------------------|--------------------------------------|-------------------|-------------------------------------|-------------------|
| Ron Wood | 159.77 | 50% | \$507.07 | 52% |
| Fish | 126.66 | 40% | \$383.08 | 39% |
| Circles | 28.92 | 9% | \$78.10 | 8% |
| Salvation Army | 0.00 | 0% | | |
| Do Drop Inn | 0.00 | 0% | | |
| Food for Thought | 0.00 | 0% | | |
| CHS Culinary | 2.39 | 1% | \$10.88 | 1% |
| Boys and Girls Club | 0.00 | 0% | | |
| MOW-GH | 0.00 | 0% | | |
| EVCH-GH | 0.00 | 0% | | |
| Salvation Army | 0.00 | | | |

| | | | | |
|-----------------------------|--------|------|----------|------|
| Harvest Dinner | 0.00 | 0% | | |
| TOTAL GREENHOUSE | 317.74 | 100% | \$979.13 | 100% |
| % OF TOTAL DONATIONS | 97% | | 99% | |

| Check | Delta | Check | Delta | Check | Delta |
|--------|--------|-------|-------|--------|-------|
| 158.60 | -1.17 | 2.81 | -8.59 | 158.60 | -1.17 |
| 125.59 | -1.07 | 0.00 | 0.00 | 125.59 | -1.07 |
| 27.95 | -0.97 | 2.81 | -8.59 | 27.95 | -0.97 |
| | 0.00 | | | | 0.00 |
| | 0.00 | | | | 0.00 |
| | 0.00 | | | | 0.00 |
| 2.81 | -8.59 | | | 2.36 | -0.03 |
| 2.36 | -0.03 | | | | 0.00 |
| | 0.00 | | | | |
| 0.00 | 0.00 | | | | |
| | | | | | |
| | | | | | 0.00 |
| | | | | 314.50 | -3.24 |
| | 0.00 | | | | |
| 317.31 | -11.83 | | | | |